State of Kansas Special District

2016

CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas We, the undersigned, officers of Cross Creek Watershed # 42

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget					
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's			
Computation to Determ	ine Limit for 2016	2	- Dapoilatures		Use Only			
Allocation of MVT. RV	T & 16/20M Vch	3	=					
schedule of Iransters		4	-1					
Statement of Indebt & .		5						
General	K.S.A.		7					
Debt Service	24-1219	6	118,800	02.000				
Dept Service	10-113		110,000	97,737				
Non-Budgeted Funds								
Cotals		7						
Budget Summary		XXXXXXXXXXX	110,000	97,737	1.160			
leighborhood Revitalization Rebate		8	Vote publication required?	No	11120			

rion Daugeted Funds	7			
Totals	-			
Budget Summary	XXXXXXXXXXX	110,000	97,737	1.160
Neighborhood Revitalization Rebate	8	Vote publication required?	No	-
Assisted by: Reese and Novelly, PA Address:	Final Assessed Pottawatomic Shawnee Jackson	Valuation:	County Clerk's 1 477 228 3	21 21
	0		1.050, 6	(0)
555 Poyntzs Avenue Suite 23:	0			
Manhartan, Kansas 66502	Total Assessed	Valuation	84,228	1707
Email:			November 1, 2015	Valuation
Seal 2 2015 County Clerk	Joseph Conleye Richard Ellion Joseph VandeVe Joseph Baumche	Ide forest colon	cerctary easurer cce-President	?
County Clerk		Governing Bo	dy	

State of Kansas Special District

Cross Creek Watershed #42 Pottawatomie

2016

Schedule of Transfers

Expenditure Fund Transferred From: General Fund	Receipt Fund Transferred To: Structured Maintenance	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
	on actual our Aviantenance	30,795	12,110	26,400	24-119
	Totals				
		30,795	12,110	26,400	
	Adjustments* Adjusted Totals				
1	Stalaster 1 0tals	30,795	12,110	26,400	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Cross Creek Watershed # 42 Pottawatomie

2016

State of Mansas Special District

General	Prior Year	Current Year	Dunger Dung	
Unencumbered Cash Balance Jan 1	Actual for 2014	Patimate for 201	5 Year for 2016	
Receipts:	0	17.	665 18	
Ad Valorem Tax	06.060			
Delinquent Tax	96,860	97,	769 ********	
Motor Vehicle Tax		•	(4)	
Recreational Vehicle Tax		2,0	61 2	
6/20M Vehicle Tax		,	28	
Commercial Vehicle Tax Vatereraft Tax				
AVTR				
ransfer from Structured Maint				
~				
			-	
Lieu of Taxes (IRB) erest on Idle Funds				
scellaneous			 	
es misc. exceed 10% of Total Receipts				
tal Receipts	4477			
sources Available:	96,860	100,61		
penditures:	96,860	118,28	4 21,7	
pital Outlay	17,790	24.20		
otractual	16,622	30,00	20,0	
es/Fees/Other	1,796	50,00		
onge	1,689	1,35	1,0	
Dication	503	1,850		
nester to Structured Maint Fund intenance (encumbrance)	30,795	12,110		
micrance (encombrance)	10,000		20,4	
hhaah and D. J. J.			·	
hborhood Revitalization Rebate				
misc. exceed 10% Total Expenditures Expenditures				
cumbered Cash Balance Dec 31	79,195	99,415	118,800	
2015/2016 Budget Authority Amount	17,665		XXXXXXXXXXXXXXXXX	
Daught Authority Amount	98,565 Non-Ap	99,415 propriated Balance	118,80	
	Total Expenditure/	Non-Appr Balance	118,800	
w		Tax Required	97,009	
Deli	nquent Comp Rate:	0.8% 5 Ad Valorem Tax	728	

948,006

** Note: These two block figures should agree.

State of Kansas Special District 2016 Total 914,912 948,006 33,094 948,006 0 Þ ۵ 9 (5) Fund Name: Cash Balance Jen t Resources Available: Cash Balance Dec 31 Total Expenditures Unencumbered Total Receipts Expenditures; Receipts: 0 ٥ 00 (Only the actual budget year for 2014 is to be shown) (4) Fund Name: Resources Available: Casto Balance Jan (Carly Balance Dec 31 Total Expenditures Upencumbered NON-BUDGETED RUNDS Total Receipts Expenditures: Roocipts: 0 0 ø ø (3) Fund Name: Outh Balance Jan 1 Resources Available: Charl Busines Dec 31 Total Expenditures Unecomplexed Total Receipts Expenditures: Receipts: 0 Ç ۵ 0 0 (2) Fund Name: Cash Balance Jan 1 Resources Available: Cast Balance Dec 31 Total Expenditures Unemcumbered Total Receipts Expenditures: Receipts: Cross Creek Watershed #42 Structured Maintenance 914,912 1,504 948,006 33,094 948,006 795 Non-Budgeted Funds ¢ (1) Fund Name; Cash Belsoce Jan I Resources Available: Cash Balance Dec 31 Thansfer from gen Total Bxpendinues Unencumbered Interest Income Other Jacoune Total Receipts Expenditures; Receipte

Page No.

NOTICE OF BUDGET HEARING

State of Ransas Special District 2016

The governing body of Cross Creek Watershed # 42

Pottawatomic

will meet on August, 12th, 2015 at 8:00 p.m. at 104 Pottawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 Pottawatomie, Rossville, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Pottawatomie (home county) Shawnee, Jackson

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Expenditures 79,195	Actual		Current Year Estimate for 2015		Proposed Budget Year for 2016		
79 195	Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate	
10,193	1.250		1.240			Tax Rate*	
		***************************************	1.240	118,800	97,737	1.16	
	1.250	99,415	1.240	118 800	07 727	1 177	
	L	12,110			37,737	1.160	
		87,305	. t				
		97,769	1	-			
76,869,805	E	78,853,117	ŀ				
2014	-	2015		2016			
	1		L	0			
	-			0			
0	F	0		0			
0	Ė	Ó	-	0			
	2014 0 0 0	30,795 48,400 96,087 76,869,805 2014 0 0 0 0	30,795 12,110 48,400 87,305 96,087 97,769 76,869,805 78,853,117 2014 2015 0 0 0 0 0 0 0 0	30,795 12,110 48,400 87,305 96,087 97,769 76,869,805 78,853,117 2014 2015 0 0 0 0 0 0 0 0 0 0 0	30,795	30,795	

Joseph Conley	
President	

Page No.

PROOF OF PUBLICATION

State of Kansas, Pottawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and and that the notice, of which the attached is a true conv. was pub-

lished for insertions in said news- paper, as follows:
1st insertion July 16,2015
2nd insertion
3rd insertion
4th insertion
Joe D. Hard
Publisher
Subscribed and sworn to before me
this 10th day of July,
2015

Published in The Onaga Herald, Thursday, July 16, 2015 NOTICE OF BUDGET HEARING

State of Kansa: Special Discrict 2016

The governing body of Cross Creek Watershed # 42

will meet on August, 12th, 2015 at 8:00 p.m. at 104 Pottawatornie, Rossville, Kausas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all finds and the amount of tax to levied. Detailed budget information is available at 104 Pottavatomic. Rossville, Kansas and will be available at this hearing.

SUPPORTING COUNTIES Pottarvulomie (home county) Shawnee, Jackson

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate
	79,195	1,250	99,415	1,240			Tax Rate*
Deht Service				3.2.70	118,800	97,737	1.16
		1 - 1 - 1					
Non-Budgeted Funds							
Fotals	79,195	1.250	99:415				
Less: Transfers	30,795	1.2,10		1.240	118,800	97,737	1.160
Net Expenditures	48,4(8)	- 1	12,110	1	26,400		
Total Tax Levied	96,087	. +	87,305	-	92,400		
Assessed Valuation:	76,869,805	-	97,769		XXXXXXXXXXXXX		
		-	78,853,117	Ł	84,229,934		
Jutstanding Indebtednes	s,						
Jan 1,	2014		2015		2014		
3.O. Bonds	0		0	r	2016		
evenue Bonds	0		O O	-	0		
	0		0	-	0		
ease Pur. Princ.	0		0	-	0		
Total		0		-			
1 Oldi	0		Ü	-	0		
Tay Ester up		-		-	1/		
Tax rates are expressed	in mills.						

Richard Elliott Secretary

Page No.

My Appoint



Printer's Fee \$

The Topeka Metro News

PO Box 1794 Topeka, KS 66601-1794 (785) 232-8600

ATTN: DENNIS HALL

CROSS CREEK WATERSHED JOINT DIST #42

104 W POTTAWATOMIE ST ROSSVILLE KS 66533-9821

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS; Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Topeka Metro News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Shawnee County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for $\frac{1}{2}$ consecutive week(s), as follows:

BUDGET HEARING - CROSS CREEK WATERSHED #42 7/20/15

124

Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 20, 2015

Notary Public

PENNY KNIGHT Notary Public-State of Kansas My Appt. Expires: Dec. 31, 2017

L55463

Publication Fees: \$47.86

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 20, 2015.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2016

The governing body of Cross Creek Watershed # 42

Will meet on August, 12th, 2015 at 8:00 p.m. at 104 Pottawatomie, Rossville, Kunsas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 104 Pottawatomie, Rossville, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Pottawatomic (home county) Shawnee, Jackson

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation:

	Prior Year Act	unl 2014	Current Year Estim	ate for 2015	Proposed I	Budget Year for	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate ^a
General	79,195	1.250		1.240	118,800	97,737	1.16
Debt Service							
Non-Budgeted Funds					118,800	97,737	1.16
Totals	79,195	1,250		1.240		71,131	til.
Less: Transfers	30,795		12,110		26,400		
Net Expenditures	48,400		87,305		92,400		
Total Tax Levied	96,087	W 1	97,769	2	XXXXXXXXXXXXX		
Assessed Valuation:	76,869.805		78,853,117		84,229,934		
Outstanding Indebtedne Jan 1; G.O. Bonds	2014		2015	ı	2016	1	
Revenue Bonds	0	1	0		0		×1.
Other	0	1	0		0		
Lease Pur. Princ.	Ö		0		0	2.0	
Total	0	i	0	1	0]	

*Tax mies are expressed in mills.

Richard Elliott Secretary

Page No.

7/20

THE STATE OF KANSAS, JACKSON COUNTY

ss.

EXHIBIT "A"



DAVID POWLS, being first duly sworn, Deposes and says "That he is The Publisher of

THE HOLTON RECORDER

a Semi-Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Stid naverages is a Sami-Weakly published at least weekly 50 times a year; has neen so published community and unmerropiedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ______ consecutive weeks, the first publication thereof being made as aforesaid on the day of ________, 20_______, with subsequent publications being made on the following dates:

 , 20	-		
 , 20	100 140		
		2.5	
 . 20	1011		

Subscribed and sworn to before me this 14 day of July,

20_15

Notary Public

My commission expires: 6-12-18

Printer's Fee \$ 113.11

Additional Copies \$

7

CONNIE POWLS

Notary Public - State of Kansas

My Appt. Expires

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS, JACKSON COUNTY

SS.

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Monday, July 13, 2015.)

NOTICE OF BUDGET HEARING

The governing body of Cross Creek Watershed # 42

Pottawatomie will meet on August, 12th, 2015 at 8:00 p.m. at 104 Pottawatomic, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 Pottawatomie, Rossville, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

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	Prior Year Act	nal 2014	Current Year Estima	ate for 2015	Proposed I	Budget Year for	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	79,195	1.250	99,415	1.240	118,800	97,737	1.160
Debt Service							
Non-Budgeted Funds						0.5 7.15	1.160
Totals	79,195	1,250	99,415	1.240		97,737	1.160
Less: Transfers	30,795		12,110		26,400		
Net Expenditures	48,400		87,305		92,400		
Total Tax Levied	96,087	THE OWNER WHEN	97,769		xxxxxxxxxxxx		
Assessed Valuation:	76,869,805		78,853,117	(T-22-)	84,229,934	and the same of	

SS,	
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	2016	
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_	0	

*Tax rates are expressed in mills.

Richard Elliott Secretary

DAVID POWLS, being first dul The Publisher of

> THE HOL: RECO

a Semi-Weekly Newspaper prir in and of general circulation is paid circulation on a yearly bas newspaper is not a trade, religi Cold - amoremente - Camila

year; has neen so published con and state for a period of more: of said notice; and has been ad in said County as second class

That the attached notice is a regular and entire issue of sai the first publication thereof

the following dates:

Subscribed and sworn to befo

My commission expires:

Printer's Fee \$

Additional Copies



CROSS CREEK WATERSHED JOINT DISTRICT NO. 42 P.O. Box 454 Rossville, Kansas 66533

Joseph Conley, President 785/771-3733 Joseph Baumchen, Vice President 785/535-4204 Richard Elliott, Secretary 785/771-3852 Joseph VandeVelde, Treasurer 785/584-6309

August 21, 2015

Ms. Nancy McCarter
Pottawatomie County Clerk
County Office Building
207 N. 1st Street
P.O. Box 187
Westmoreland, KS 66549-0187

Re: Cross Creek Watershed - 2016 Budget

Dear Ms. McCarter:

Enclosed herewith is a copy of the 2016 Budget for Cross Creek Watershed which was adopted by its Board of Directors on August 12, 2015. Also enclosed are Affidavits of Publication. I have also sent a copy of the budget and applicable Affidavit of Publication to the Jackson and Shawnee County Clerks.

If there is anything further you may need, please contact me.

Sincerely yours,

Dennis G. Hall Attorney for District Joint District No. 42

Dennie D. Hall

(785)584-6164

DGH:pdj

Enclosures

PROOF OF PUBLICATION

Crate of Kansas, tawatomie, County, SS:

Joe D. Harder, being first duly sworn, says that he is Publisher of The Onaga Herald, and that he knows it is a weekly newspaper which has been continously and uninterruptedly published in Pottawatomie County for five years prior to the first publication of the attached notice, and which is of general circulation in said county and state; and has been admitted to the mails as periodical matter and and that the notice, of which the attached is a true copy, was pub-

insertions in said newspaper, as follows:

1st insertion July 110, 2015 2nd insertion

3rd insertion

4th insertion

Publisher

Subscribed and sworn to before me

Notary Public

My Appoint ment Ex



Printer's Fee \$	60.00	
100 4	(Legal Rate)	

Published in The Onaga Herald, Thursday, July 16, 2015 NOTICE OF BUDGET HEARING

State of Ransas Special District

The governing body of Cross Creek Watershed # 42

Pottawatomie
will meet on August, 12th, 2015 at 8:00 p.m. at 104 Pottawatomie, Rossville, Kansiis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 104 Pottawatomie, Rossville, Kansas and will be available at this hearing.

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	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND /	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
Debt Service	79,195	1.250	99,415	1.240	118,800	97.737	1.16
NAME OF THE OWNER O	are white a seri	4 - 36	OF GOODS		Kuthali &	1711 AUS	015-015
	STATE OF THE PARTY	-					SELVA
	Little 20	70 100	CARREST SEASON				
AN COLUMN TO STATE	ALCO STRUCK	100				Control Will	E-3/80 ,
Non-Budgeted Funds			- 17				
Totals	79,195	1,250	99.415	1:240	118,800	07.545	S. VISDA
Less: Transfers	30,795	and the same	12.110	1.240	26.400	97,737	1.160
Net Expenditures	48.400		87,305		92,400		
Total Tax Levied	96,087		97,769			The state of the s	
Assessed Valuation:	76,869,805	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	78.853.117	THE S	84.279.934		

Outstanding Indebtedness,

Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ Total

*Tax rates are expressed in mills.

Richard Elliott Secretary

Page No. 8